

## Schedule for FY 2012 Budget Development Process

**April 14, 2011** – Officially open WebDFS Budget Development System for campus use in preparing the FY 2012 Base Budget. The Budget Division will provide preliminary “budbals” to campus units on this date via the WebDFS Budget Development System.

**April 20, 2011** – First turn-around deadline. Units should have entered position information including faculty promotions.

**April 20, 2011** – University System Board of Regents scheduled to approve allocations, tuition and fees. FY 2012 allocations will be available online upon Board approval.

**April 27, 2011** – Final “budbals” to campus units.

**May 4, 2011** – Second turn-around deadline. Units should have adjusted and balanced FY 2012 base budget for central allocations.

**May 9, 2011** – Deadline for final submission of FY 2012 base budget by campus units to the University Budget Office.

**May 10 – 17, 2011** – The University Budget Office will review, summarize, and prepare submission to BOR for the FY 2012 Base Budget. The summarized FY 2012 base budget submission will be provided to the senior administration of the University for review and approval prior to submission to the University System Board of Regents.

**May 18, 2011** – Submission of the University of Georgia’s FY 2012 Base Budget to the University System Board of Regents via the BOR website.