

UNIVERSITY OF GEORGIA
ORIGINAL BUDGET SUMMARY BY FUNCTION
FISCAL YEAR 2002

	<u>Instruction</u>	<u>Research</u>	<u>Public Service</u>	<u>Academic Support</u>	<u>Student Services</u>	<u>Institutional Support</u>	<u>Physical Plant</u>	<u>Scholarships Fellowships</u>	<u>Total</u>
Resident Instruction	169,825,892	145,575,491	71,989,420	76,149,594	17,369,689	74,197,889	50,279,830	150,000,000	755,387,805
Forestry Research		1,053,433							1,053,433
Minority Business Enterprises			618,576						618,576
Agricultural Experiment Stations		71,210,712		224,922			5,106,750		76,542,384
Cooperative Extension Service			62,065,294				1,542,552		63,607,846
Marine Extension Service		378,119	2,130,172				196,989		2,705,280
Marine Institute		1,829,504					93,000		1,922,504
Veterinary Medicine Experiment Station		2,804,460							2,804,460
Veterinary Medicine Teaching Hospital				6,611,391					6,611,391
Athens & Tifton Veterinary Labs			3,356,971						3,356,971
Veterinary Medicine Agriculture Research		1,089,101							1,089,101
Student Activities					7,742,770				7,742,770
Sub-total	169,825,892	223,940,820	140,160,433	82,985,907	25,112,459	74,197,889	57,219,121	150,000,000	923,442,521
Auxiliary Services									75,757,656
Capital Budget *									53,330,435
TOTAL **	<u>169,825,892</u>	<u>223,940,820</u>	<u>140,160,433</u>	<u>82,985,907</u>	<u>25,112,459</u>	<u>74,197,889</u>	<u>57,219,121</u>	<u>150,000,000</u>	<u>1,052,530,612</u>

* Capital Budget includes cash capital projects only. Does not include projects funded through GSFIC bonding.

** Does not include capital projects funded from bonds, MRR projects or operating budgets of affiliated foundations.