

**UNIVERSITY OF GEORGIA
REVENUE SUMMARY BY FUND SOURCE
FISCAL YEAR 2004**

	Internal Revenue						Sponsored Operations	Auxiliary Services	Student ActivityFee	Total	
	State Appropriation	Student Tuition&Fees	Indirect Cost Rec	Continuing Ed. Fees	Student Tech Fees	Sales and Services					Other
Resident Instruction	310,871,151	135,320,639	17,228,466	3,430,916	5,468,667	38,183,270	3,171,873	317,735,084		831,410,066	
Forestry Research	955,831		41,141					354,122		1,351,094	
Minority Business Enterprises	545,020									545,020	
AG Exp Stations	43,170,886		2,006,045			3,451,640	3,701,171	26,949,550		79,279,292	
Coop Ext Service	36,270,338		128,086			2,042,920	7,295,660	13,364,222		59,101,226	
Marine Extension Service	1,560,555		101,462			583,173		3,249,858		5,495,048	
Marine Institute	996,208		33,078				10,339	311,420		1,351,045	
Vet Med Exp Station	2,476,129									2,476,129	
Vet Med Teach Hospital	492,975					7,188,845				7,681,820	
Athens & Tifton Vet Lab			9,336					4,846,849		4,856,185	
Vet Med Ag Research	985,198									985,198	
Auxiliary Services								75,780,056		75,780,056	
Student Activities									4,732,651	4,732,651	
Capital Budget	100,670						3,831,535	19,789,051	17,000,203	40,721,459	
TOTAL **	398,424,961	135,320,639	19,547,614	3,430,916	5,468,667	51,449,848	18,010,578	386,600,156	92,780,259	4,732,651	1,115,766,289

** Does not include operating budgets of affiliated foundations.