

UNIVERSITY OF GEORGIA
REVENUE SUMMARY BY FUND SOURCE
FISCAL YEAR 2003

	State Appropriation	Internal Revenue				Sponsored Operations	Auxiliary Services	Student Activity Fee	Total
		Student Tuition & Fees	Indirect Cost Rec	Sales and Services	Other				
Resident Instruction	320,693,922	120,330,551	16,660,380	34,321,425	3,016,445	297,754,914		792,777,637	
Forestry Research	990,769		32,765			292,084		1,315,618	
Minority Business Enterprises	567,207							567,207	
Agricultural Experiment Stations	45,501,140		1,902,994	3,523,864	4,540,714	26,382,449		81,851,161	
Cooperative Extension Service	39,029,267		92,959	1,657,101	7,009,978	13,518,567		61,307,872	
Marine Extension Service	1,682,737		85,580	574,321		826,975		3,169,613	
Marine Institute	1,096,857		23,096		11,159	322,287		1,453,399	
Veterinary Medicine Experiment Station	2,664,764							2,664,764	
Veterinary Medicine Teaching Hospital	626,869			6,940,751				7,567,620	
Athens & Tifton Veterinary Labs	102,687		2,357			4,446,433		4,551,477	
Veterinary Medicine Agriculture Research	1,299,446							1,299,446	
Auxiliary Services							76,082,933	76,082,933	
Student Activities							4,160,973	4,160,973	
Capital Budget	8,591,034				3,130,889	1,466,498	6,764,115	19,952,536	
TOTAL **	422,846,699	120,330,551	18,800,131	47,017,462	17,709,185	345,010,207	82,847,048	1,058,722,256	

** Does not include operating budgets of affiliated foundations.

Prepared By: Budget Division