

UNIVERSITY OF GEORGIA
REVENUE SUMMARY BY FUND SOURCE
FISCAL YEAR 2002

	State Appropriation	Internal Revenue				Sponsored Operations	Auxiliary Services	Student Activity Fee	Total
		Student Tuition & Fees	Indirect Cost Rec	Sales and Services	Other				
Resident Instruction	335,777,492	109,228,858	14,089,707	34,206,613	3,168,970	269,116,610		765,588,250	
Forestry Research	955,137		45,241	60		290,396		1,290,834	
Minority Business Enterprises	604,382							604,382	
Agricultural Experiment Stations	47,104,618		1,743,414	3,517,079	5,021,808	22,171,697		79,558,616	
Cooperative Extension Service	39,896,032		64,894	1,504,570	7,607,199	12,768,918		61,841,613	
Marine Extension Service	1,876,103		64,438	464,344		587,013		2,991,898	
Marine Institute	1,187,045		42,716		16,005	405,453		1,651,219	
Veterinary Medicine Experiment Station	2,835,691							2,835,691	
Veterinary Medicine Teaching Hospital	681,682			6,681,082				7,362,764	
Athens & Tifton Veterinary Labs	128,389		499			4,700,760		4,829,648	
Veterinary Medicine Agriculture Research	1,342,373							1,342,373	
Auxiliary Services							71,241,622	71,241,622	
Student Activities							4,012,055	4,012,055	
Capital Budget	16,569,367				5,879,212	682,889	23,859,812	46,991,280	
TOTAL **	448,958,311	109,228,858	16,050,909	46,373,748	21,693,194	310,723,736	95,101,434	1,052,142,245	

** Does not include operating budgets of affiliated foundations.

Prepared By: Budget Division