

THE UNIVERSITY OF GEORGIA
Revenue by Fund Source

	<u>FY 2001</u>		<u>FY 2002</u>		<u>FY 2003</u>		<u>FY 2004 Budget</u>	
Student Tuition and Fees	99,518,647	10.0%	109,228,858	10.4%	120,330,551	11.4%	137,481,967	11.9%
Federal Appropriations	11,796,850	1.2%	12,153,560	1.2%	11,179,824	1.1%	12,340,427	1.1%
State Appropriations	444,345,852	44.8%	448,958,311	42.7%	422,846,699	39.9%	407,001,475	35.1%
General Appropriation	430,083,976	43.4%	436,370,882	41.5%	407,248,057	38.5%	404,900,999	35.0%
Special Funding Initiatives	3,536,508	0.4%	2,630,100	0.2%	2,080,238	0.2%	1,625,588	0.1%
Research Consortium	6,734,736	0.6%	6,016,748	0.6%	2,633,745	0.2%	474,888	0.0%
Lottery	3,990,632	0.4%	3,691,102	0.4%	3,162,179	0.3%		0.0%
Bond Funds			249,479	0.0%	7,722,480	0.7%		
Indirect Cost Recoveries	13,930,435	1.4%	16,050,909	1.5%	18,800,131	1.8%	18,623,633	1.6%
Sales and Services	42,662,400	4.3%	46,373,748	4.4%	47,017,462	4.4%	52,618,082	4.6%
Other	9,634,524	1.0%	9,539,634	0.9%	6,529,361	0.6%	6,026,616	0.5%
Sponsored Operations	288,620,287	29.1%	310,723,736	29.5%	345,010,207	32.6%	385,453,970	33.4%
Auxiliary Enterprises	77,203,907	7.8%	95,101,434	9.0%	82,847,048	7.8%	126,602,650	11.0%
Student Activity Fees	<u>3,965,541</u>	<u>0.4%</u>	<u>4,012,055</u>	<u>0.4%</u>	<u>4,160,973</u>	<u>0.4%</u>	<u>9,535,723</u>	<u>0.8%</u>
TOTAL	<u>991,678,443</u>	<u>100.0%</u>	<u>1,052,142,245</u>	<u>100.0%</u>	<u>1,058,722,256</u>	<u>100.0%</u>	<u>1,155,684,543</u>	<u>100.0%</u>