

**UNIVERSITY OF GEORGIA  
REVENUE SUMMARY BY FUND SOURCE  
FISCAL YEAR 2007**

	Internal Revenue						Sponsored Operations	Auxiliary Services	Student Activity Fee	Total	
	State Appropriation	Student Tuition & Fees	Indirect Cost Rec	Continuing Ed. Fees	Student Tech Fees	Sales and Services Other					
Resident Instruction	352,712,873	170,889,386	18,210,400	5,488,836	7,124,304	48,504,158	6,390,763	158,785,877		768,106,597	
Forestry Research	3,134,341		186,220			100,731	443,205	2,581,551		6,446,048	
Forestry Cooperative Extension Service	659,442		7,533			70,992		231,273		969,240	
Minority Business Enterprises	459,315									459,315	
Agricultural Experiment Stations	40,506,864		1,556,016			4,397,458	4,748,980	23,686,443		74,895,761	
Cooperative Extension Service	33,554,274		230,896			3,459,291	7,685,572	17,458,878		62,388,911	
Marine Extension Service	1,528,207		155,523			528,738		1,391,815		3,604,283	
Marine Institute	943,916		39,444				16,221	340,583		1,340,164	
Veterinary Medicine Experiment Station	2,309,909									2,309,909	
Veterinary Medicine Teaching Hospital	489,727					10,132,292				10,622,019	
Athens & Tifton Veterinary Labs	83,084		11,152					5,324,431		5,418,667	
Veterinary Medicine Agriculture Research	939,668									939,668	
Auxiliary Services								126,770,320		126,770,320	
Student Activities									5,589,702	5,589,702	
Capital Budget						7,043,017		33,056,191	13,108,783	53,207,991	
<b>TOTAL **</b>	<b>437,321,620</b>	<b>170,889,386</b>	<b>20,397,184</b>	<b>5,488,836</b>	<b>7,124,304</b>	<b>67,193,660</b>	<b>26,327,758</b>	<b>242,857,042</b>	<b>139,879,103</b>	<b>5,589,702</b>	<b>1,123,068,595</b>

\*\* Does not include operating budgets of affiliated foundations.