

**UNIVERSITY OF GEORGIA  
EXPENDITURE SUMMARY BY FUNCTION  
FISCAL YEAR 2006**

	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Physical Plant	Scholarships Fellowships	Total
Resident Instruction	202,173,231	179,935,408	82,870,721	89,437,415	19,760,043	67,954,625	63,284,777	188,605,531	894,021,751
Forestry Research		5,517,324							5,517,324
Forestry Cooperative Extension Service			907,604						907,604
Minority Business Enterprises			454,002						454,002
Agricultural Experiment Stations		67,022,553		255,942			4,789,073		72,067,568
Cooperative Extension Service			55,287,220				1,837,856		57,125,076
Marine Extension Service		793,537	2,124,545				205,263		3,123,345
Marine Institute		1,269,440					64,015		1,333,455
Veterinary Medicine Experiment Station		2,226,707							2,226,707
Veterinary Medicine Teaching Hospital				10,049,720					10,049,720
Athens & Tifton Veterinary Labs		67,443	5,524,357						5,591,800
Veterinary Medicine Agriculture Research		922,077							922,077
Student Activities					4,399,594				4,399,594
Sub-total	202,173,231	257,754,489	147,168,449	99,743,077	24,159,637	67,954,625	70,180,984	188,605,531	1,057,740,023
Auxiliary Services									110,936,812
Capital Budget									48,036,471
<b>TOTAL **</b>	<b>202,173,231</b>	<b>257,754,489</b>	<b>147,168,449</b>	<b>99,743,077</b>	<b>24,159,637</b>	<b>67,954,625</b>	<b>70,180,984</b>	<b>188,605,531</b>	<b>1,216,713,306</b>

\*\* Does not include operating budgets of affiliated foundations.