

**UNIVERSITY OF GEORGIA  
REVENUE SUMMARY BY FUND SOURCE  
FISCAL YEAR 2006**

	Internal Revenue							Sponsored Operations	Auxiliary Services	Student Activity Fee	Total
	State Appropriation	Student Tuition & Fees	Indirect Cost Rec	Continuing Ed. Fees	Student Tech Fees	Sales and Services	Other				
Resident Instruction	338,339,811	155,831,393	18,730,520	6,013,683	5,444,739	43,897,012	5,488,937	329,667,839			903,413,934
Forestry Research	3,011,535		82,572			122,648	499,961	1,883,180			5,599,896
Forestry Cooperative Extension Service	632,486		7,256			918		274,200			914,860
Minority Business Enterprises	454,002										454,002
Agricultural Experiment Stations	38,781,866		1,485,977			3,913,274	4,608,528	23,294,790			72,084,435
Cooperative Extension Service	31,779,748		182,230			2,841,810	6,573,479	15,863,071			57,240,338
Marine Extension Service	1,426,750		142,864			453,053		1,100,678			3,123,345
Marine Institute	923,165		31,382			140	19,185	368,264			1,342,136
Veterinary Medicine Experiment Station	2,226,707										2,226,707
Veterinary Medicine Teaching Hospital	478,173					9,117,246					9,595,419
Athens & Tifton Veterinary Labs	41,542		9,348					5,550,258			5,601,148
Veterinary Medicine Agriculture Research	922,077										922,077
Auxiliary Services									116,590,558		116,590,558
Student Activities										5,166,274	5,166,274
Capital Budget						4,826,187		26,468,855	16,741,429		48,036,471
<b>TOTAL **</b>	<b>419,017,862</b>	<b>155,831,393</b>	<b>20,672,149</b>	<b>6,013,683</b>	<b>5,444,739</b>	<b>60,346,101</b>	<b>22,016,277</b>	<b>404,471,135</b>	<b>133,331,987</b>	<b>5,166,274</b>	<b>1,232,311,600</b>

\*\* Does not include operating budgets of affiliated foundations.