

**UNIVERSITY OF GEORGIA
REVENUE SUMMARY BY FUND SOURCE
FISCAL YEAR 2005**

	Internal Revenue							Sponsored Operations	Auxiliary Services	Student Activity Fee	Total
	State Appropriation	Student Tuition & Fees	Indirect Cost Rec	Continuing Ed. Fees	Student Tech Fees	Sales and Services	Other				
Resident Instruction	316,250,174	143,436,579	18,649,870	2,624,483	5,410,861	40,637,445	3,809,491	312,508,806			843,327,709
Forestry Research	842,059		49,539					422,517			1,314,115
Minority Business Enterprises	473,416										473,416
Agricultural Experiment Stations	40,100,775		2,136,400			4,040,228	4,883,127	27,084,327			78,244,857
Cooperative Extension Service	31,697,358		122,774			2,288,387	7,148,327	13,495,171			54,752,017
Marine Extension Service	1,448,840		138,697			582,463		1,251,817			3,421,817
Marine Institute	940,862		34,832				10,088	329,767			1,315,549
Veterinary Medicine Experiment Station	2,220,856										2,220,856
Veterinary Medicine Teaching Hospital	470,899					8,149,075					8,619,974
Athens & Tifton Veterinary Labs	40,727		14,599					4,805,957			4,861,283
Veterinary Medicine Agriculture Research	911,363										911,363
Auxiliary Services									105,318,272		105,318,272
Student Activities										4,944,847	4,944,847
Capital Budget	2,917					2,617,480		30,437,926	21,823,125		54,881,448
TOTAL **	395,400,246	143,436,579	21,146,711	2,624,483	5,410,861	55,697,598	18,468,513	390,336,288	127,141,397	4,944,847	1,164,607,523

** Does not include operating budgets of affiliated foundations.