

**UNIVERSITY OF GEORGIA
ORIGINAL BUDGET SUMMARY BY FUND SOURCE
FISCAL YEAR 2009**

	Internal Revenue							Sponsored Operations	Auxiliary Services	Student Activity Fee	Total
	State Appropriation	Student Tuition & Fees	Indirect Cost Rec	Student Tech Fee	Continuing Education	Sales and Services	Other				
Resident Instruction	400,856,554	190,833,558	19,025,000	7,482,600	10,190,450	46,250,000	8,496,326	250,000,000			933,134,488
Forestry Research	3,410,980					80,000	870,426	2,000,000			6,361,406
Minority Business Enterprises	500,165										500,165
Agricultural Experiment Stations	45,245,958		1,500,000			9,277,260	4,775,659	22,000,000			82,798,877
Cooperative Extension Service	37,835,396		125,000			4,394,685	7,564,244	13,000,000			62,919,325
Forestry Cooperative Extension	715,890					124,417		200,000			1,040,307
Marine Extension Service	1,628,349		90,000			655,529		600,000			2,973,878
Marine Institute	704,882		25,000					700,000			1,429,882
Veterinary Medicine Experiment Station	2,524,801										2,524,801
Veterinary Medicine Teaching Hospital	568,339					9,621,951					10,190,290
Athens & Tifton Veterinary Labs	32,323							4,944,522			4,976,845
Veterinary Medicine Agriculture Research	979,463										979,463
Auxiliary Services									134,108,062		134,108,062
Student Activities										11,381,077	11,381,077
Capital Budget	<u>18,190,572</u>						3,600,000	<u>10,480,000</u>	<u>23,285,000</u>		<u>55,555,572</u>
TOTAL **	<u>513,193,672</u>	<u>190,833,558</u>	<u>20,765,000</u>	<u>7,482,600</u>	<u>10,190,450</u>	<u>70,403,842</u>	<u>25,306,655</u>	<u>303,924,522</u>	<u>157,393,062</u>	<u>11,381,077</u>	<u>1,310,874,438</u>

** Does not include capital projects funded from bonds or operating budgets of affiliated foundations.