

**UNIVERSITY OF GEORGIA  
ORIGINAL BUDGET SUMMARY BY FUND SOURCE  
FISCAL YEAR 2007**

	Internal Revenue						Sponsored Operations	Auxiliary Services	Student Activity Fee	Total	
	State Appropriation	Student Tuition & Fees	Indirect Cost Rec	Student Tech Fee	Continuing Education	Sales and Services					Other
Resident Instruction	350,041,754	168,237,174	19,525,000	6,945,000	4,450,000	44,250,000	5,996,326	400,000,000		999,445,254	
Forestry Research	3,134,341									3,134,341	
Minority Business Enterprises	459,315									459,315	
Agricultural Experiment Stations	40,506,864		1,500,000			3,913,212	5,028,050	22,000,000		72,948,126	
Cooperative Extension Service	33,554,274		125,000			2,410,893	7,558,244	13,000,000		56,648,411	
Forestry Cooperative Extension	659,442									659,442	
Marine Extension Service	1,528,207		90,000			494,800		600,000		2,713,007	
Marine Institute	943,916		25,000				42,633	700,000		1,711,549	
Veterinary Medicine Experiment Station	2,309,909									2,309,909	
Veterinary Medicine Teaching Hospital	489,727						6,700,000			7,189,727	
Athens & Tifton Veterinary Labs	83,084							4,653,970		4,737,054	
Veterinary Medicine Agriculture Research	939,668									939,668	
Auxiliary Services								119,841,116		119,841,116	
Student Activities									9,653,830	9,653,830	
Capital Budget						3,125,000		18,480,000	36,371,579	16,304	57,992,883
<b>TOTAL **</b>	<b>434,650,501</b>	<b>168,237,174</b>	<b>21,265,000</b>	<b>6,945,000</b>	<b>4,450,000</b>	<b>51,068,905</b>	<b>28,450,253</b>	<b>459,433,970</b>	<b>156,212,695</b>	<b>9,670,134</b>	<b>1,340,383,632</b>

\*\* Does not include capital projects funded from bonds, MRR projects or operating budgets of affiliated foundations.