

UNIVERSITY OF GEORGIA
ORIGINAL BUDGET SUMMARY BY FUND SOURCE
FISCAL YEAR 2005

	State Appropriation	Internal Revenue						Sponsored Operations	Auxiliary Services	Student Activity Fee	Total
		Student Tuition & Fees	Indirect Cost Rec	Student Tech Fee	Continuing Education	Sales and Services	Other				
Resident Instruction	310,382,371	138,634,195	17,076,000	5,300,000	3,513,000	40,250,000	2,496,326	375,000,000			892,651,892
Forestry Research	826,466										826,466
Minority Business Enterprises	463,811										463,811
Agricultural Experiment Stations	39,832,189		1,800,000			3,445,741	5,099,621	22,000,000			72,177,551
Cooperative Extension Service	33,405,139		125,000			1,803,316	8,039,121	13,000,000			56,372,576
Marine Extension Service	1,439,460		90,000			485,000		600,000			2,614,460
Marine Institute	938,156		57,633				10,000	700,000			1,705,789
Veterinary Medicine Experiment Station	2,183,286										2,183,286
Veterinary Medicine Teaching Hospital	470,899					6,700,000					7,170,899
Athens & Tifton Veterinary Labs	40,727							4,653,970			4,694,697
Veterinary Medicine Agriculture Research	911,363										911,363
Auxiliary Services									90,258,699		90,258,699
Student Activities										9,145,232	9,145,232
Capital Budget						3,125,000		10,380,000	43,233,854	500,000	57,238,854
TOTAL **	<u>390,893,867</u>	<u>138,634,195</u>	<u>19,148,633</u>	<u>5,300,000</u>	<u>3,513,000</u>	<u>52,684,057</u>	<u>18,770,068</u>	<u>426,333,970</u>	<u>133,492,553</u>	<u>9,645,232</u>	<u>1,198,415,575</u>

** Does not include capital projects funded from bonds, MRR projects or operating budgets of affiliated foundations.

Prepared by: Budget Division