

UNIVERSITY OF GEORGIA  
ORIGINAL BUDGET SUMMARY BY FUND SOURCE  
FISCAL YEAR 2004

	State Appropriation	Internal Revenue				Sponsored Operations	Auxiliary Services	Student Activity Fee	Total
		Student Tuition & Fees	Indirect Cost Rec	Sales and Services	Other				
Resident Instruction	317,309,672	137,481,967	16,576,000	40,250,000	2,002,326	335,000,000			848,619,965
Forestry Research	980,340								980,340
Minority Business Enterprises	561,236								561,236
Agricultural Experiment Stations	44,275,364		1,800,000	3,571,899	4,973,463	22,000,000			76,620,726
Cooperative Extension Service	37,197,098		100,000	1,611,183	8,256,254	13,000,000			60,164,535
Marine Extension Service	1,600,318		90,000	485,000		600,000			2,775,318
Marine Institute	1,021,752		57,633		10,000	700,000			1,789,385
Veterinary Medicine Experiment Station	2,557,140								2,557,140
Veterinary Medicine Teaching Hospital	505,615			6,700,000					7,205,615
Athens & Tifton Veterinary Labs						4,653,970			4,653,970
Veterinary Medicine Agriculture Research	992,940								992,940
Auxiliary Services							84,937,151		84,937,151
Student Activities								9,035,723	9,035,723
Capital Budget					3,125,000	9,500,000	41,665,499	500,000	54,790,499
<b>TOTAL **</b>	<b>407,001,475</b>	<b>137,481,967</b>	<b>18,623,633</b>	<b>52,618,082</b>	<b>18,367,043</b>	<b>385,453,970</b>	<b>126,602,650</b>	<b>9,535,723</b>	<b>1,155,684,543</b>

\*\* Does not include capital projects funded from bonds, MRR projects or operating budgets of affiliated foundations.