

**UNIVERSITY OF GEORGIA  
ORIGINAL BUDGET SUMMARY BY FUNCTION  
FISCAL YEAR 2009**

	<u>Instruction</u>	<u>Research</u>	<u>Public Service</u>	<u>Academic Support</u>	<u>Student Services</u>	<u>Institutional Support</u>	<u>Physical Plant</u>	<u>Scholarships Fellowships</u>	<u>Total</u>
Resident Instruction	263,883,227	260,319,757	100,107,276	96,129,644	22,771,292	89,351,377	85,571,915	15,000,000	933,134,488
Forestry Research		5,944,639					416,767		6,361,406
Minority Business Enterprises			500,165						500,165
Agricultural Experiment Stations		75,935,981		242,060			6,620,836		82,798,877
Cooperative Extension Service			59,958,578				2,960,747		62,919,325
Forestry Cooperative Extension			1,040,307						1,040,307
Marine Extension Service		350,603	2,409,476				213,799		2,973,878
Marine Institute		1,429,882							1,429,882
Veterinary Medicine Experiment Station		2,524,801							2,524,801
Veterinary Medicine Teaching Hospital				10,190,290					10,190,290
Athens & Tifton Veterinary Labs		79,160	4,897,685						4,976,845
Veterinary Medicine Agriculture Research		979,463							979,463
Student Activities					11,381,077				11,381,077
Sub-total	263,883,227	347,564,286	168,913,487	106,561,994	34,152,369	89,351,377	95,784,064	15,000,000	1,121,210,804
Auxiliary Services									134,108,062
Capital Budget									55,555,572
<b>TOTAL **</b>	<u>263,883,227</u>	<u>347,564,286</u>	<u>168,913,487</u>	<u>106,561,994</u>	<u>34,152,369</u>	<u>89,351,377</u>	<u>95,784,064</u>	<u>15,000,000</u>	<u>1,310,874,438</u>

\*\* Does not include capital projects funded from bonds or operating budgets of affiliated foundations.