

**UNIVERSITY OF GEORGIA  
ORIGINAL BUDGET SUMMARY BY FUNCTION  
FISCAL YEAR 2007**

	<u>Instruction</u>	<u>Research</u>	<u>Public Service</u>	<u>Academic Support</u>	<u>Student Services</u>	<u>Institutional Support</u>	<u>Physical Plant</u>	<u>Scholarships Fellowships</u>	<u>Total</u>
Resident Instruction	233,468,557	255,078,004	82,767,082	94,711,179	20,141,412	75,506,040	67,772,980	170,000,000	999,445,254
Forestry Research		3,134,341							3,134,341
Minority Business Enterprises			459,315						459,315
Agricultural Experiment Stations		67,935,091		232,884			4,780,151		72,948,126
Cooperative Extension Service			54,290,067				2,358,344		56,648,411
Forestry Cooperative Extension			659,442						659,442
Marine Extension Service		387,874	2,153,546				171,587		2,713,007
Marine Institute		1,651,549					60,000		1,711,549
Veterinary Medicine Experiment Station		2,309,909							2,309,909
Veterinary Medicine Teaching Hospital				7,189,727					7,189,727
Athens & Tifton Veterinary Labs		70,806	4,666,248						4,737,054
Veterinary Medicine Agriculture Research		939,668							939,668
Student Activities					9,653,830				9,653,830
Sub-total	233,468,557	331,507,242	144,995,700	102,133,790	29,795,242	75,506,040	75,143,062	170,000,000	1,162,549,633
Auxiliary Services									119,841,116
Capital Budget									57,992,883
<b>TOTAL **</b>	<u>233,468,557</u>	<u>331,507,242</u>	<u>144,995,700</u>	<u>102,133,790</u>	<u>29,795,242</u>	<u>75,506,040</u>	<u>75,143,062</u>	<u>170,000,000</u>	<u>1,340,383,632</u>

\*\* Does not include capital projects funded from bonds, MRR projects or operating budgets of affiliated foundations.