

UNIVERSITY OF GEORGIA
ORIGINAL BUDGET SUMMARY BY FUNCTION
FISCAL YEAR 2006

	<u>Instruction</u>	<u>Research</u>	<u>Public Service</u>	<u>Academic Support</u>	<u>Student Services</u>	<u>Institutional Support</u>	<u>Physical Plant</u>	<u>Scholarships Fellowships</u>	<u>Total</u>
Resident Instruction	223,788,161	233,071,421	80,149,952	93,585,577	29,530,169	70,714,099	59,380,100	170,000,000	960,219,479
Forestry Research		3,011,535							3,011,535
Minority Business Enterprises			454,002						454,002
Agricultural Experiment Stations		66,271,894		249,944			4,401,290		70,923,128
Cooperative Extension Service			52,786,019				2,087,866		54,873,885
Forestry Cooperative Extension			632,486						632,486
Marine Extension Service		379,789	2,074,852				156,909		2,611,550
Marine Institute		1,630,798					60,000		1,690,798
Veterinary Medicine Experiment Station		2,226,707							2,226,707
Veterinary Medicine Teaching Hospital				7,178,173					7,178,173
Athens & Tifton Veterinary Labs			4,695,512						4,695,512
Veterinary Medicine Agriculture Research		922,077							922,077
Student Activities					9,240,167				9,240,167
Sub-total	223,788,161	307,514,221	140,792,823	101,013,694	38,770,336	70,714,099	66,086,165	170,000,000	1,118,679,499
Auxiliary Services									108,579,678
Capital Budget									58,476,579
TOTAL **	<u>223,788,161</u>	<u>307,514,221</u>	<u>140,792,823</u>	<u>101,013,694</u>	<u>38,770,336</u>	<u>70,714,099</u>	<u>66,086,165</u>	<u>170,000,000</u>	<u>1,285,735,756</u>

** Does not include capital projects funded from bonds, MRR projects or operating budgets of affiliated foundations.