

UNIVERSITY OF GEORGIA
ORIGINAL BUDGET SUMMARY BY FUNCTION
FISCAL YEAR 2005

	<u>Instruction</u>	<u>Research</u>	<u>Public Service</u>	<u>Academic Support</u>	<u>Student Services</u>	<u>Institutional Support</u>	<u>Physical Plant</u>	<u>Scholarships Fellowships</u>	<u>Total</u>
Resident Instruction	211,333,390	205,930,158	78,983,669	81,400,302	27,784,775	62,485,316	54,734,282	170,000,000	892,651,892
Forestry Research		826,466							826,466
Minority Business Enterprises			463,811						463,811
Agricultural Experiment Stations		67,693,301		247,824			4,236,426		72,177,551
Cooperative Extension Service			54,531,968				1,840,608		56,372,576
Marine Extension Service		410,184	2,048,397				155,879		2,614,460
Marine Institute		1,645,789					60,000		1,705,789
Veterinary Medicine Experiment Station		2,183,286							2,183,286
Veterinary Medicine Teaching Hospital				7,170,899					7,170,899
Athens & Tifton Veterinary Labs			4,694,697						4,694,697
Veterinary Medicine Agriculture Research		911,363							911,363
Student Activities					<u>9,145,232</u>				<u>9,145,232</u>
Sub-total	<u>211,333,390</u>	<u>279,600,547</u>	<u>140,722,542</u>	<u>88,819,025</u>	<u>36,930,007</u>	<u>62,485,316</u>	<u>61,027,195</u>	<u>170,000,000</u>	<u>1,050,918,022</u>
Auxiliary Services									90,258,699
Capital Budget									<u>57,238,854</u>
TOTAL **	<u><u>211,333,390</u></u>	<u><u>279,600,547</u></u>	<u><u>140,722,542</u></u>	<u><u>88,819,025</u></u>	<u><u>36,930,007</u></u>	<u><u>62,485,316</u></u>	<u><u>61,027,195</u></u>	<u><u>170,000,000</u></u>	<u><u>1,198,415,575</u></u>

** Does not include capital projects funded from bonds, MRR projects or operating budgets of affiliated foundations.

Prepared By: Budget Division