

UNIVERSITY OF GEORGIA
ORIGINAL BUDGET SUMMARY BY FUNCTION
FISCAL YEAR 2004

	<u>Instruction</u>	<u>Research</u>	<u>Public Service</u>	<u>Academic Support</u>	<u>Student Services</u>	<u>Institutional Support</u>	<u>Physical Plant</u>	<u>Scholarships Fellowships</u>	<u>Total</u>
Resident Instruction	198,779,293	188,408,873	77,080,395	80,299,507	17,973,144	82,405,982	53,672,771	150,000,000	848,619,965
Forestry Research		980,340							980,340
Minority Business Enterprises			561,236						561,236
Agricultural Experiment Stations		71,982,211		246,407			4,392,108		76,620,726
Cooperative Extension Service			58,391,307				1,773,228		60,164,535
Marine Extension Service		300,994	2,280,493				193,831		2,775,318
Marine Institute		1,696,385					93,000		1,789,385
Veterinary Medicine Experiment Station		2,557,140							2,557,140
Veterinary Medicine Teaching Hospital				7,205,615					7,205,615
Athens & Tifton Veterinary Labs			4,653,970						4,653,970
Veterinary Medicine Agriculture Research		992,940							992,940
Student Activities					9,035,723				9,035,723
Sub-total	198,779,293	266,918,883	142,967,401	87,751,529	27,008,867	82,405,982	60,124,938	150,000,000	1,015,956,893
Auxiliary Services									84,937,151
Capital Budget									54,790,499
TOTAL **	<u>198,779,293</u>	<u>266,918,883</u>	<u>142,967,401</u>	<u>87,751,529</u>	<u>27,008,867</u>	<u>82,405,982</u>	<u>60,124,938</u>	<u>150,000,000</u>	<u>1,155,684,543</u>

** Does not include capital projects funded from bonds, MRR projects or operating budgets of affiliated foundations.

Prepared By: Budget Division