

**Frequently Used Budget Information  
Payroll Descriptions, Lump Sum Rates,  
Contract Types, Non-Personal Object Codes  
FY 2013**

	PAYROLL DESCRIPTION
51110	Monthly Personnel (12 month fiscal year)
51112	Academic Personnel (9 month contracts ) & SS FAL A
51120	Salaried Bi-Weekly
51130	(LBCLR) Hourly Clerical & Technical - Regular
51200	(STUWK) Hourly Clerical & Technical - Student

LUMP-SUM POSITION	BUDGET RATE PER 1.000 E.F.T.*
Summer Faculty - SS FAL A (51112)	97,669
Part-Time Faculty - PTFACL A (51110)	98,146
Post Doctoral Associates – PST DL A (51110)	40,895
Graduate Assistants - Doctoral Level (51110)	46,062
Graduate Assistants - Masters Level (51110)	42,616
Clerical & Technical - Regular, Lump-Sum LBCLRL A (51130)	23,589
Clerical & Technical - Student, Lump-Sum STUWKL A (51200)	18,824

CONTRACT CODE	CONTRACT TYPE
A	Academic year (nine month) personnel who should receive a written contract.
S	Academic year (nine month) personnel (including graduate assistants) employed on a semester or academic year basis with pay calculated using the academic calendar who <u>do not</u> receive a written contract.
F	Fiscal year (twelve month) personnel who should receive a written contract.
N	Fiscal year (twelve month) personnel employed on a fiscal year basis with pay calculated using the fiscal year calendar who <u>do not</u> receive a written contract.
P	Partial fiscal year (twelve month) personnel employed on a partial year basis with pay calculated using the fiscal year calendar who <u>do not</u> receive a written contract.

NPS EXPENDITURE CATEGORY	ACCOUNT OBJECT
Travel	64000
Operating Supplies and Expense	71000
Work Study	78000
Equipment	84000
Holdback	91000