

UNIVERSITY OF GEORGIA  
ORIGINAL BUDGET SUMMARY BY FUND SOURCE  
FISCAL YEAR 2002

	Internal Revenue					Sponsored Operations	Auxiliary Services	Student Activity Fee	Total
	State Appropriation	Student Tuition & Fees	Indirect Cost Rec	Sales and Services	Other				
Resident Instruction	330,282,542	104,085,937	11,511,750	32,750,000	1,757,576	275,000,000			755,387,805
Forestry Research	1,053,433								1,053,433
Minority Business Enterprises	618,576								618,576
Agricultural Experiment Stations	48,497,565		1,325,000	3,794,765	4,925,054	18,000,000			76,542,384
Cooperative Extension Service	40,640,409		50,000	1,764,183	8,153,254	13,000,000			63,607,846
Marine Extension Service	1,775,280		155,000	275,000		500,000			2,705,280
Marine Institute	1,154,871		52,633		15,000	700,000			1,922,504
Veterinary Medicine Experiment Station	2,804,460								2,804,460
Veterinary Medicine Teaching Hospital	604,391			6,007,000					6,611,391
Athens & Tifton Veterinary Labs	3,001					3,353,970			3,356,971
Veterinary Medicine Agriculture Research	1,089,101								1,089,101
Auxiliary Services							75,757,656		75,757,656
Student Activities								7,742,770	7,742,770
Capital Budget *					4,150,000	12,000,000	36,180,435	1,000,000	53,330,435
<b>TOTAL **</b>	<b>428,523,629</b>	<b>104,085,937</b>	<b>13,094,383</b>	<b>44,590,948</b>	<b>19,000,884</b>	<b>322,553,970</b>	<b>111,938,091</b>	<b>8,742,770</b>	<b>1,052,530,612</b>

\* Capital Budget includes cash capital projects only. Does not include projects funded through GSFIC bonding.

\*\* Does not include capital projects funded from bonds, MRR projects or operating budgets of affiliated foundations.