

THE UNIVERSITY OF GEORGIA
Expenditures by Function

	<u>FY 2001</u>		<u>FY 2002</u>		<u>FY 2003</u>		<u>FY 2004 Budget</u>	
Instruction	166,832,598	16.8%	176,587,189	16.7%	182,770,105	17.2%	198,779,293	17.2%
Unrestricted	158,365,138	16.0%	163,598,976	15.5%	167,663,700	15.8%	179,478,699	15.5%
Restricted	8,467,460	0.8%	12,988,213	1.2%	15,106,405	1.4%	19,300,594	1.7%
Research	227,283,033	23.0%	237,797,576	22.5%	251,466,982	23.6%	266,918,883	23.1%
Unrestricted	143,175,527	14.5%	143,602,219	13.6%	138,975,454	13.0%	138,960,353	12.0%
Restricted	84,107,506	8.5%	94,195,357	8.9%	112,491,528	10.6%	127,958,530	11.1%
Public Service	131,220,460	13.3%	138,671,123	13.2%	140,352,833	13.2%	142,967,401	12.4%
Unrestricted	87,743,379	8.9%	92,356,537	8.8%	88,194,361	8.3%	83,418,614	7.2%
Restricted	43,477,081	4.4%	46,314,586	4.4%	52,158,472	4.9%	59,548,787	5.2%
Academic Support	82,210,586	8.3%	89,201,490	8.5%	90,612,387	8.5%	87,751,529	7.6%
Student Services	16,876,759	1.7%	17,259,704	1.6%	17,645,292	1.7%	17,973,144	1.6%
Institutional Support	64,698,726	6.5%	68,796,215	6.5%	71,061,668	6.7%	82,405,982	7.1%
Physical Plant	55,612,335	5.6%	59,896,657	5.7%	59,568,410	5.6%	60,124,938	5.2%
Scholarships & Fellowships	135,260,160	13.7%	142,456,737	13.5%	148,606,372	14.0%	150,000,000	13.0%
Auxiliary Enterprises	68,736,295	6.9%	71,241,622	6.8%	76,082,933	7.2%	84,937,151	7.3%
Student Activities	3,371,717	0.3%	4,913,708	0.5%	4,175,428	0.4%	9,035,723	0.8%
Capital Projects	<u>38,191,448</u>	<u>3.9%</u>	<u>46,991,280</u>	<u>4.5%</u>	<u>19,952,536</u>	<u>1.9%</u>	<u>54,790,499</u>	<u>4.7%</u>
 TOTAL	 <u>990,294,117</u>	 <u>100.0%</u>	 <u>1,053,813,301</u>	 <u>100.0%</u>	 <u>1,062,294,946</u>	 <u>100.0%</u>	 <u>1,155,684,543</u>	 <u>100.0%</u>