

**UNIVERSITY OF GEORGIA  
EXPENDITURE SUMMARY BY FUNCTION  
FISCAL YEAR 2004**

	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Physical Plant	Scholarships Fellowships	Total
Resident Instruction	190,609,091	177,938,693	66,950,566	86,124,016	18,005,006	69,270,344	54,321,128	167,342,935	830,561,779
Forestry Research		1,309,953							1,309,953
Minority Business Enterprises			545,020						545,020
Agricultural Experiment Stations		74,195,771		273,542			4,596,804		79,066,117
Cooperative Extension Service			57,328,651				1,740,599		59,069,250
Marine Extension Service		723,046	4,495,034				276,968		5,495,048
Marine Institute		1,267,552					50,415		1,317,967
Veterinary Medicine Experiment Station		2,476,129							2,476,129
Veterinary Medicine Teaching Hospital				7,794,732					7,794,732
Athens & Tifton Veterinary Labs		120,510	4,726,339						4,846,849
Veterinary Medicine Agriculture Research		985,198							985,198
Student Activities					4,296,106				4,296,106
Sub-total	190,609,091	259,016,852	134,045,610	94,192,290	22,301,112	69,270,344	60,985,914	167,342,935	997,764,148
Auxiliary Services									75,780,056
Capital Budget									40,721,459
<b>TOTAL **</b>	<b>190,609,091</b>	<b>259,016,852</b>	<b>134,045,610</b>	<b>94,192,290</b>	<b>22,301,112</b>	<b>69,270,344</b>	<b>60,985,914</b>	<b>167,342,935</b>	<b>1,114,265,663</b>