

UNIVERSITY OF GEORGIA
EXPENDITURE SUMMARY BY FUNCTION
FISCAL YEAR 2003

	<u>Instruction</u>	<u>Research</u>	<u>Public Service</u>	<u>Academic Support</u>	<u>Student Services</u>	<u>Institutional Support</u>	<u>Physical Plant</u>	<u>Scholarships Fellowships</u>	<u>Total</u>
Resident Instruction	182,770,105	167,322,962	73,508,302	83,067,858	17,645,292	71,061,668	52,604,229	148,606,372	796,586,788
Forestry Research		1,315,906							1,315,906
Minority Business Enterprises			567,350						567,350
Agricultural Experiment Stations		76,868,046		283,127			4,739,842		81,891,015
Cooperative Extension Service			59,431,723				1,884,858		61,316,581
Marine Extension Service		603,756	2,306,116				261,688		3,171,560
Marine Institute		1,377,007					77,793		1,454,800
Veterinary Medicine Experiment Station		2,664,919							2,664,919
Veterinary Medicine Teaching Hospital				7,261,402					7,261,402
Athens & Tifton Veterinary Labs		12,135	4,539,342						4,551,477
Veterinary Medicine Agriculture Research		1,302,251							1,302,251
Student Activities					4,175,428				4,175,428
Sub-total	182,770,105	251,466,982	140,352,833	90,612,387	21,820,720	71,061,668	59,568,410	148,606,372	966,259,477
Auxiliary Services									76,082,933
Capital Budget									19,952,536
TOTAL **	<u>182,770,105</u>	<u>251,466,982</u>	<u>140,352,833</u>	<u>90,612,387</u>	<u>21,820,720</u>	<u>71,061,668</u>	<u>59,568,410</u>	<u>148,606,372</u>	<u>1,062,294,946</u>

** Does not include operating budgets of affiliated foundations.

Prepared By: Budget Division