

UNIVERSITY OF GEORGIA  
EXPENDITURE SUMMARY BY FUNCTION  
FISCAL YEAR 2002

	<u>Instruction</u>	<u>Research</u>	<u>Public Service</u>	<u>Academic Support</u>	<u>Student Services</u>	<u>Institutional Support</u>	<u>Physical Plant</u>	<u>Scholarships Fellowships</u>	<u>Total</u>
Resident Instruction	176,587,189	156,061,711	71,117,609	81,655,978	17,259,704	68,796,215	52,510,838	142,456,737	766,445,981
Forestry Research		1,290,834							1,290,834
Minority Business Enterprises			604,382						604,382
Agricultural Experiment Stations		74,195,040		270,309			5,093,267		79,558,616
Cooperative Extension Service			59,857,300				1,984,313		61,841,613
Marine Extension Service		497,964	2,266,744				227,190		2,991,898
Marine Institute		1,570,170					81,049		1,651,219
Veterinary Medicine Experiment Station		2,834,924							2,834,924
Veterinary Medicine Teaching Hospital				7,275,203					7,275,203
Athens & Tifton Veterinary Labs		4,560	4,825,088						4,829,648
Veterinary Medicine Agriculture Research		1,342,373							1,342,373
Student Activities					4,913,708				4,913,708
Sub-total	176,587,189	237,797,576	138,671,123	89,201,490	22,173,412	68,796,215	59,896,657	142,456,737	935,580,399
Auxiliary Services									71,241,622
Capital Budget *									46,991,280
TOTAL **	<u>176,587,189</u>	<u>237,797,576</u>	<u>138,671,123</u>	<u>89,201,490</u>	<u>22,173,412</u>	<u>68,796,215</u>	<u>59,896,657</u>	<u>142,456,737</u>	<u>1,053,813,301</u>

\*\* Does not include operating budgets of affiliated foundations.

Prepared By: Budget Division