

**UNIVERSITY OF GEORGIA
REVENUE SUMMARY BY FUND SOURCE
FISCAL YEAR 2009**

	Internal Revenue								Sponsored Operations	Auxiliary Services	Student Activity Fee	Total
	State Appropriation	Student Tuition & Fees	Indirect Cost Rec	Continuing Ed. Fees	Student Tech Fees	Federal Stimulus Funds	Sales and Services	Other				
Resident Instruction	361,329,017	198,212,803	19,387,070	9,594,192	7,982,603	3,578,412	40,340,280	13,907,190	168,450,959			822,782,526
Forestry Research	3,015,318		418,071				53,575	711,164	4,200,782			8,398,910
Forestry Cooperative Extension Service	621,062		13,840				8,046		276,711			919,659
Minority Business Enterprises	443,314											443,314
Agricultural Experiment Stations	40,164,835		2,513,932				7,151,042	5,845,805	25,243,927			80,919,541
Cooperative Extension Service	33,859,014		350,827				2,977,293	8,648,215	19,522,681			65,358,030
Marine Extension Service	1,430,635		197,858				560,078		1,306,905			3,495,476
Marine Institute	883,417		50,123					28,145	417,092			1,378,777
Veterinary Medicine Experiment Station	2,206,849											2,206,849
Veterinary Medicine Teaching Hospital	476,678						9,382,056					9,858,734
Athens & Tifton Veterinary Labs	31,663		14,086				43,052		5,848,866			5,937,667
Veterinary Medicine Agriculture Research	857,425											857,425
Auxiliary Services										139,653,590		139,653,590
Student Activities											6,972,733	6,972,733
Capital Budget							3,327,767		40,257,301	13,685,874		57,270,942
TOTAL **	445,319,227	198,212,803	22,945,807	9,594,192	7,982,603	3,578,412	60,515,422	32,468,286	265,525,224	153,339,464	6,972,733	1,206,454,173

** Does not include operating budgets of affiliated foundations.