

UNIVERSITY OF GEORGIA
ORIGINAL BUDGET SUMMARY BY FUNCTION
FISCAL YEAR 2003

	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Physical Plant	Scholarships Fellowships	Total
Resident Instruction	174,748,185	174,573,318	78,694,591	75,862,123	16,830,416	83,574,527	52,991,567	150,000,000	807,274,727
Forestry Research		1,042,915							1,042,915
Minority Business Enterprises			597,060						597,060
Agricultural Experiment Stations		70,475,381		256,607			4,790,141		75,522,129
Cooperative Extension Service			61,860,510				1,770,119		63,630,629
Marine Extension Service		326,092	2,257,166				202,002		2,785,260
Marine Institute		1,768,693					93,000		1,861,693
Veterinary Medicine Experiment Station		2,704,119							2,704,119
Veterinary Medicine Teaching Hospital				6,565,968					6,565,968
Athens & Tifton Veterinary Labs			3,456,657						3,456,657
Veterinary Medicine Agriculture Research		1,367,838							1,367,838
Student Activities					8,537,298				8,537,298
Sub-total	174,748,185	252,258,356	146,865,984	82,684,698	25,367,714	83,574,527	59,846,829	150,000,000	975,346,293
Auxiliary Services									80,457,437
Capital Budget *									41,047,700
TOTAL **	<u>174,748,185</u>	<u>252,258,356</u>	<u>146,865,984</u>	<u>82,684,698</u>	<u>25,367,714</u>	<u>83,574,527</u>	<u>59,846,829</u>	<u>150,000,000</u>	<u>1,096,851,430</u>

* Capital Budget includes cash capital projects only. Does not include projects funded through GSFIC bonding.

** Does not include capital projects funded from bonds, MRR projects or operating budgets of affiliated foundations.