

UNIVERSITY OF GEORGIA
ORIGINAL BUDGET SUMMARY BY FUND SOURCE
FISCAL YEAR 2003

	State Appropriation	Internal Revenue				Sponsored Operations	Auxiliary Services	Student Activity Fee	Total
		Student Tuition & Fees	Indirect Cost Rec	Sales and Services	Other				
Resident Instruction	326,462,141	117,579,941	13,025,000	38,250,000	1,957,645	310,000,000			807,274,727
Forestry Research	1,042,915								1,042,915
Minority Business Enterprises	597,060								597,060
Agricultural Experiment Stations	47,477,310		1,500,000	3,585,162	4,959,657	18,000,000			75,522,129
Cooperative Extension Service	40,663,192		50,000	1,914,183	8,003,254	13,000,000			63,630,629
Marine Extension Service	1,710,260		155,000	420,000		500,000			2,785,260
Marine Institute	1,094,060		57,633		10,000	700,000			1,861,693
Veterinary Medicine Experiment Station	2,704,119								2,704,119
Veterinary Medicine Teaching Hospital	558,968			6,007,000					6,565,968
Athens & Tifton Veterinary Labs	102,687					3,353,970			3,456,657
Veterinary Medicine Agriculture Research	1,367,838								1,367,838
Auxiliary Services							80,457,437		80,457,437
Student Activities								8,537,298	8,537,298
Capital Budget *					4,125,000	6,500,000	29,922,700	500,000	41,047,700
TOTAL **	423,780,550	117,579,941	14,787,633	50,176,345	19,055,556	352,053,970	110,380,137	9,037,298	1,096,851,430

* Capital Budget includes cash capital projects only. Does not include projects funded through GSFIC bonding.

** Does not include capital projects funded from bonds, MRR projects or operating budgets of affiliated foundations.