

BUDGET DIVISION DEPARTMENTAL FINANCIAL SYSTEMS

Departmental Financial Systems is responsible for the development, implementation and maintenance of the Web-based Departmental Financial Systems (*WebDFS*) to include budget development, budget amendment, accounting and cost center, and electronic routing applications; development and maintenance of a Web-based reporting system (*ARROW – Administrative Report Retrieval Over The Web*); and training and end-user support for each of these systems.

Summary of Major Accomplishments

Departmental Financial Systems was responsible for the following activities during Fiscal Year 2010:

- Removed SSN from departmental budget development process (*WebDFS Budget Development*);
- Upgraded (rewrote) portions of personnel budget amendment application from legacy environment to modern environment; and
- Incorporated TOEFL score certification into personnel approval process for graduate teaching and graduate lab assistants.

Summary of FY 2011 Goals

- Remove SSN from the personnel report.
- Upgrade (rewrite) remaining portions of the personnel budget amendment application from a legacy environment to modern environment
- Provide the University Budget Office with complete administrative control over *WebDFS Budget Development* processes (loading data, transferring to central office, etc.).

**DEPARTMENTAL FINANCIAL SYSTEMS
ORGANIZATION CHART**

